

Tropical Elementary School

Robert N. Schneider, Principal
Deborah Brown, Intern Principal
1500 SW 66 Avenue
Plantation, Florida 33317
phone: 754-323-7750 • fax: 754-323-7790
robert.schneider@browardschools.com
www.browardschools.com/tropical

**The School Board of
Broward County, Florida**

Lori Alhadeff, Chair
Debra Hixon, Vice Chair

Torey Alston
Brenda Fam, Esq.
Daniel P. Foganholi
Dr. Jeff Holness
Sarah Leonardi
Nora Rupert
Dr. Allen Zeman

Earlean C. Smiley, Ed.D.
Interim Superintendent

May 12, 2023

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2021-22 school year.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2021-22.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2021 jiska 22.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215,215 F.S.
2021-2022 SCHOOL FINANCIAL REPORT
SCHOOL* 0731 TROPICAL ELEMENTARY SCHOOL

REVENUES	SCHOOL*	\$	DISTRICT	\$	STATE	\$
FEDERAL	2,896,105	29.21	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	7,019,354	70.79	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	5	0.00	1,314	0.00	22,876,493	0.07
TOTAL	9,915,464	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
OPERATING COST**	SCHOOL	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,737	5,555
OTHER INSTRUCTIONAL PERSONNEL***	1,218	1,330
CONTRACTED INSTRUCTIONAL SERVICES	155	323
SCHOOL ADMINISTRATION	583	683
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	257	354
FOOD SERVICE	517	599
OPERATION AND MAINTENANCE OF PLANT	1,047	1,138
OTHER SCHOOL LEVEL SUPPORT SERVICES	490	294
TOTAL SCHOOL COST	11,004	10,340

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	SCHOOL COST
BASIC PROGRAMS	5,357	4,851
ESOL	5,802	5,378
EXCEPTIONAL PROGRAMS	11,078	9,070
CAREER EDUCATION PROGRAMS	0	3,690
ADULT PROGRAMS	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	23,417	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	5,940	6,486,472
OTHER INSTRUCTIONAL MATERIALS	45,921	33,379,697
OTHER MATERIALS AND SUPPLIES	156,311	5,891,640

LIBRARY MEDIA MATERIALS	0	424,847
(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF	110,771	FOR SCHOOL 0731 AND
(2) NO FEPP FUNDED		17,567,079 FOR THE DISTRICT

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2021-2022 SCHOOL FINANCIAL REPORT
SCHOOL* 0731 TROPICAL ELEMENTARY SCHOOL

REVENUES	SCHOOL*	\$	DISTRICT	\$	STATE	\$
FEDERAL	1,561,368	15.75	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	8,349,673	84.21	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	4,360	0.04	0	0.00	0	0.00
PRIVATE	63	0.00	1,314	0.00	22,876,493	0.07
TOTAL	9,915,464	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
OPERATING COST**	SCHOOL	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	6,737	5,555
OTHER INSTRUCTIONAL PERSONNEL***	1,218	1,330
CONTRACTED INSTRUCTIONAL SERVICES	155	323
SCHOOL ADMINISTRATION	583	683
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	257	418
FOOD SERVICE	517	599
OPERATION AND MAINTENANCE OF PLANT	1,047	1,138
OTHER SCHOOL LEVEL SUPPORT SERVICES	490	294
TOTAL SCHOOL COST	11,004	10,340

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 203,025,437 OR 1,002.28 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	SCHOOL COST
BASIC PROGRAMS	5,357	4,631
ESOL	5,802	5,726
EXCEPTIONAL PROGRAMS	11,078	9,070
CAREER EDUCATION PROGRAMS	0	8,660
ADULT PROGRAMS	(2)	3,690
	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	24,404	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	0	3,731,405
OTHER INSTRUCTIONAL MATERIALS	49,207	21,715,867
OTHER MATERIALS AND SUPPLIES	157,978	36,055,139

LIBRARY MEDIA MATERIALS

	0	147,637
--	---	---------

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 80,835 FOR SCHOOL 0731 AND 11,322,794 FOR THE DISTRICT

(2) NO FEFP FUNDED